



EUROPEAN COMMISSION

DIRECTORATE-GENERAL
REGIONAL POLICY

Instrument for Structural Policies for Pre-Accession

Brussel, 23/01/2003 10:52:51

Projects signed - per country

Committed between 1/1/2000 and 31/12/2002

amounts are in euro and only indicative

Page 1 of 11

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget 2002	% of all
country: Bulgaria												
subsector: DE Decentralisation												
2002/BG/16/P/PA/003	TA for the preparation of EDIS		18/12/2002	892.555	100,00	892.555		0		0	714.044	
Total number of projects for subsector: DE		1		892.555	100,00%	892.555	100,00	0		0	714.044	100,00
Total number of projects for sector:		1		892.555	100,00%	892.555	0,17%	0	0,00%	0	714.044	0,68%
subsector: PE-SE Sewage network/treatment plant												
2000/BG/16/P/PE/003	Stara Zagora - Dimitrovgrad: construction of new wastewater		18/12/2000	43.399.688	75,00%	32.549.766		15.699.092		13.595.697	0	
2001/BG/16/P/PE/005	Gorna: wastewater collection and treatment		17/12/2001	16.633.945	75,00%	12.475.459		0		9.775.027	0	
2001/BG/16/P/PE/006	Pazardjik wastewater collection and treatment		6/12/2001	19.110.968	65,00%	12.422.129		0		9.937.703	0	
2001/BG/16/P/PE/008	Blagoevgrad wastewater treatment plant		20/11/2001	12.580.465	70,00%	8.806.326		0		7.045.060	0	
2002/BG/16/P/PE/009	Bourgas-Meden Rudnik wastewater collection and treatment		10/12/2002	10.206.220	75,00%	7.654.665		0		0	6.123.732	
2002/BG/16/P/PE/010	Targovishte wastewater collection and treatment		10/12/2002	15.235.915	75,00%	11.426.936		0		0	9.141.549	
2002/BG/16/P/PE/011	Lovech wastewater collection and treatment		10/12/2002	18.396.575	75,00%	13.797.431		0		0	11.037.945	
2002/BG/16/P/PE/012	Montana wastewater collection and treatment		10/12/2002	16.741.237	75,00%	12.555.928		0		0	10.044.742	
2002/BG/16/P/PE/014	Sevlievo wastewater collection and treatment		13/12/2002	13.987.623	75,00%	10.490.717		0		0	8.392.574	
2002/BG/16/P/PE/015	Popovo wastewater collection and treatment		13/12/2002	11.860.433	75,00%	8.895.326		0		0	7.116.261	
Total number of projects for subsector: PE-SE		10		178.153.069	73,57%	131.074.683	74,26%	15.699.092	30,16%	40.353.487	89,88%	51.856.803 100,00
subsector: PE-SW Solid waste collection system												
2000/BG/16/P/PE/002	Regional landfills (group) - waste management:Sozopol, Rousse,		18/12/2000	60.577.513	75,00%	45.433.135		36.346.508		4.543.313	0	
Total number of projects for subsector: PE-SW		1		60.577.513	75,00%	45.433.135	25,74%	36.346.508	69,84%	4.543.313	10,12%	0 0,00%
Total number of projects for sector:		11		238.730.582	73,94%	176.507.818	33,51%	52.045.600	50,02%	44.896.800	42,04%	51.856.803 49,59%
subsector: PT-AI Airport												
2000/BG/16/P/PT/002	Sofia airport: reconstruction, development and extension		12/10/2000	135.135.135	37,00%	50.000.000		28.000.000		12.000.000	0	
Total number of projects for subsector: PT-AI		1		135.135.135	37,00%	50.000.000	14,31%	28.000.000	53,85%	12.000.000	19,39%	0 0,00%
subsector: PT-RA Rail												
2001/BG/16/P/PT/003	Plovdiv-Svilengrad: rail electrification and upgrading		20/11/2001	340.000.000	45,00%	153.000.000		0		45.900.000	0	
Total number of projects for subsector: PT-RA		1		340.000.000	45,00%	153.000.000	43,80%	0	0,00%	45.900.000	74,15%	0 0,00%
subsector: PT-RA + RO Rail and Road												
2001/BG/16/P/PA/001	Technical assistance Danube bridge		9/08/2001	5.880.000	85,00%	4.998.000		0		3.998.400	0	
Total number of projects for subsector: PT-RA + RO		1		5.880.000	85,00%	4.998.000	1,43%	0	0,00%	3.998.400	6,46%	0 0,00%
subsector: PT-RO Road												
2000/BG/16/P/PT/001	Transit Roads Rehabilitation project III		12/10/2000	40.000.000	75,00%	30.000.000		24.000.000		0	0	
2001/BG/16/P/PT/004	Ljuljin motorway (Sofia ring road to Daskalovo road junction)		10/12/2002	148.450.000	75,00%	111.337.500		0		0	52.000.000	
Total number of projects for subsector: PT-RO		2		188.450.000	75,00%	141.337.500	40,46%	24.000.000	46,15%	0	0,00%	52.000.000 100,00
Total number of projects for sector:		5		669.465.135	52,18%	349.335.500	66,32%	52.000.000	49,98%	61.898.400	57,96%	52.000.000 49,73%
Total number of signed projects for Bulgaria:		17		909.088.272	57,94%	526.735.873	9,33%	104.045.600	10,43%	106.795.200	9,63%	104.570.847 9,44%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget % of all 2002	% of all
country: Czech Republic												
subsector: DE Decentralisation												
2001/CZ/16/P/PA/004	Technical assistance: assessment of capacity to implement Ispa		14/12/2001	680.902	100,00	680.902		0		544.722	136.180	
Total number of projects for subsector: DE		1		680.902	100,00%	680.902	100,00	0		544.722	100,00%	136.180 100,00
Total number of projects for sector:		1		680.902	100,00%	680.902	0,20%	0	0,00%	544.722	0,81%	136.180 0,17%
subsector: PE-DW Drinking water pipes/plant												
2000/CZ/16/P/PA/002	Technical assistance in the field of environment		29/12/2000	380.000	75,00%	285.000		228.000		0	0	
2002/CZ/16/P/PE/012	Clean river Becva		13/12/2002	46.218.949	70,00%	32.353.264		0		0	12.000.000	
Total number of projects for subsector: PE-DW		2		46.598.949	70,04%	32.638.264	22,94%	228.000	0,82%	0	0,00%	12.000.000 38,32%
subsector: PE-DW + SE Drinking and sewage water												
2001/CZ/16/P/PE/004	Podkrusnohori: Reconstruction drinking water supply system,		23/10/2001	19.800.500	65,00%	12.870.325		0		10.296.260	0	
2002/CZ/16/P/PE/010	Jesenik: waste water disposal management and drinking water		16/09/2002	15.242.000	60,00%	9.145.200		0		0	7.316.160	
Total number of projects for subsector: PE-DW + SE		2		35.042.500	62,83%	22.015.525	15,47%	0	0,00%	10.296.260	39,46%	7.316.160 23,36%
subsector: PE-SE Sewage network/treatment plant												
2000/CZ/16/P/PE/001	Ostrava City - sewage system upgrading in the Ostrava city-main		21/12/2000	24.842.810	67,00%	16.644.682		13.315.746		0	0	
2000/CZ/16/P/PE/002	Brno City, Reconstruction of sewerage and sewers		29/12/2000	28.319.640	63,00%	17.841.373		14.273.098		0	0	
2001/CZ/16/P/PE/005	Jihlava waste water treatment plant and sewer upgrading system		17/12/2001	14.800.000	65,00%	9.620.000		0		7.696.000	0	
2001/CZ/16/P/PE/008	Olomouc sewer system upgrading		18/12/2001	14.462.000	70,00%	10.123.400		0		8.098.720	0	
2001/CZ/16/P/PE/009	Water protection of Dyje river basin		10/12/2002	49.099.000	68,00%	33.387.320		0		0	12.000.000	
Total number of projects for subsector: PE-SE		5		131.523.450	66,62%	87.616.775	61,58%	27.588.844	99,18%	15.794.720	60,54%	12.000.000 38,32%
Total number of projects for sector:		9		213.164.899	66,74%	142.270.564	40,76%	27.816.844	39,74%	26.090.980	39,00%	31.316.160 38,89%
subsector: PM-FL Flooding relief												
2002/CZ/16/P/PM/001	Floods 2002 relief: reconstruction of transport and environment		18/10/2002	35.294.118	85,00%	30.000.000		0		0	24.000.000	
Total number of projects for subsector: PM-FL		1		35.294.118	85,00%	30.000.000	100,00	0		0	24.000.000	100,00
Total number of projects for sector:		1		35.294.118	85,00%	30.000.000	8,59%	0	0,00%	0	0,00%	24.000.000 29,80%
subsector: PT-RA Rail												
2000/CZ/16/P/PT/002	Ústí nad Orlicí - Česká Třebová: Modernisation of the line section		29/12/2000	36.269.000	39,43%	14.300.080		11.212.064		0	1.658.008	
2000/CZ/16/P/PT/006	Modernisation of the line section Zabori-Prelouc		22/12/2000	61.814.840	50,00%	30.907.420		20.408.066		4.317.870	0	
2002/CZ/16/P/PT/013	Zabreh na Morave-Krasikov: optimalisation of railway section		17/10/2002	121.299.690	60,00%	72.779.814		0		0	23.321.188	
Total number of projects for subsector: PT-RA		3		219.383.530	53,78%	117.987.314	66,99%	31.620.130	74,98%	4.317.870	10,72%	24.979.196 99,59%
subsector: PT-RA + RO Rail and Road												
2001/CZ/16/P/PA/003	Technical assistance in transport project management and		8/05/2001	200.000	100,00	200.000		0		160.000	40.000	
Total number of projects for subsector: PT-RA + RO		1		200.000	100,00%	200.000	0,11%	0	0,00%	160.000	0,40%	40.000 0,16%
subsector: PT-RO Road												
2000/CZ/16/P/PA/001	Technical assistance for the project preparation in field of transport		29/12/2000	833.333	75,00%	625.000		500.000		0	62.500	
2000/CZ/16/P/PT/001	Road I/48 Belotín By-pass		26/10/2001	28.528.535	60,00%	17.117.121		0		13.693.697	0	
2000/CZ/16/P/PT/003	Road I/48 Frýdek-Místek-Dobrá		22/12/2000	33.986.128	60,00%	20.391.677		10.051.734		6.261.608	0	
2001/CZ/16/P/PT/012	Dobruška-Tosanovice-Zukov R48 expressway: stage 1		17/12/2001	32.996.127	60,00%	19.797.676		0		15.838.140	0	
Total number of projects for subsector: PT-RO		4		96.344.123	60,13%	57.931.474	32,89%	10.551.734	25,02%	35.793.445	88,88%	62.500 0,25%
Total number of projects for sector:		8		315.927.653	55,75%	176.118.788	50,45%	42.171.864	60,26%	40.271.315	60,19%	25.081.696 31,14%
Total number of signed projects for Czech Republic:		19		565.067.572	61,77%	349.070.254	6,18%	69.988.708	7,02%	66.907.017	6,03%	80.534.036 7,27%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget % of all	Ispa budget 2002	% of all
country: Estonia													
subsector: DE Decentralisation													
2001/EE/16/P/PA/002	Technical assistance decentralisation		14/05/2001	435.760	100,00	435.760		0		348.608		87.152	
Total number of projects for subsector: DE		1		435.760	100,00%	435.760	100,00	0		348.608	100,00%	87.152	100,00
Total number of projects for sector:		1		435.760	100,00%	435.760	0,36%	0	0,00%	348.608	1,17%	87.152	0,29%
subsector: PE-DW + SE Drinking and sewage water													
2001/EE/16/P/PA/003	Pärnu River Basin: technical assistance for water infrastructure plan		17/12/2001	200.000	75,00%	150.000		0		120.000		0	
2001/EE/16/P/PA/005	(5-6)Technical assistance for East-Harju and Keila - Vasalemma		14/12/2001	960.000	75,00%	720.000		0		576.000		144.000	
2001/EE/16/P/PE/007	Tartu: expansion and rehabilitation of water and sewage network		13/12/2001	17.020.000	71,00%	12.084.200		0		5.621.484		4.045.876	
2001/EE/16/P/PE/008	Narva water and wastewater network		4/12/2002	6.870.000	75,00%	5.152.500		0		0		4.122.000	
2002/EE/16/P/PE/011	Valga waste & drinking water		13/12/2002	7.000.000	75,00%	5.250.000		0		0		1.000.000	
2002/EE/16/P/PE/012	Rapla water management		4/12/2002	4.260.000	75,00%	3.195.000		0		0		1.000.000	
Total number of projects for subsector: PE-DW + SE		6		36.310.000	73,13%	26.551.700	40,19%	0	0,00%	6.317.484	36,42%	10.311.876	72,05%
subsector: PE-SE Sewage network/treatment plant													
2000/EE/16/P/PE/001	Tartu Tunnel Collector project, K2		1/12/2000	7.700.000	71,00%	5.467.000		4.373.600		0		0	
2000/EE/16/P/PE/002	Viljandi: Establishment of a central municipal wastewater treatment		29/12/2000	6.361.150	74,00%	4.707.251		3.765.801		0		0	
2000/EE/16/P/PE/003	Narva City Sewage Treatment Plant Rehabilitation		1/12/2000	8.935.000	56,00%	5.003.600		4.002.880		0		0	
Total number of projects for subsector: PE-SE		3		22.996.150	66,00%	15.177.851	22,97%	12.142.281	76,81%	0	0,00%	0	0,00%
subsector: PE-SW Solid waste collection system													
2000/EE/16/P/PE/004	Tallinn waste management: phase 1- establishment of new landfill		29/12/2000	6.110.000	75,00%	4.582.500		3.666.000		0		0	
2001/EE/16/P/PE/005	Tallinn waste management Phase II: closing down Pääskula landfill		8/06/2001	11.060.000	75,00%	8.295.000		0		6.636.000		0	
2001/EE/16/P/PE/006	Parnu waste management: establishment of sanitary landfill and		14/12/2001	8.713.489	63,00%	5.489.498		0		4.391.598		0	
2002/EE/16/P/PE/010	Narva: closure of ash field n°2		18/12/2002	7.106.000	84,00%	5.969.000		0		0		4.000.000	
Total number of projects for subsector: PE-SW		4		32.989.489	73,77%	24.335.998	36,84%	3.666.000	23,19%	11.027.598	63,58%	4.000.000	27,95%
Total number of projects for sector:		13		92.295.639	71,58%	66.065.549	54,48%	15.808.281	56,02%	17.345.082	57,97%	14.311.876	47,14%
subsector: PT-RA Rail													
2000/EE/16/P/PA/001	Technical assistance for the rail sector (design, tender documents,		28/12/2000	1.800.000	75,00%	1.350.000		1.080.000		0		270.000	
Total number of projects for subsector: PT-RA		1		1.800.000	75,00%	1.350.000	2,47%	1.080.000	8,70%	0	0,00%	270.000	1,69%
subsector: PT-RA + RO Rail and Road													
2002/EE/16/P/PA/009	Technical assistance for transport sector: project preparation and		27/11/2002	10.000.000	75,00%	7.500.000		0		0		6.000.000	
Total number of projects for subsector: PT-RA + RO		1		10.000.000	75,00%	7.500.000	13,70%	0	0,00%	0	0,00%	6.000.000	37,59%
subsector: PT-RO Road													
2000/EE/16/P/PT/001	Via Baltica: rehabilitation of Ikla-Tallinn-Narva road		1/12/2000	16.961.073	75,00%	12.720.805		11.331.126		1.389.679		0	
2001/EE/16/P/PA/004	Technical assistance for reconstruction of Vao-Maardu of E20		29/11/2001	500.000	75,00%	375.000		0		300.000		0	
2001/EE/16/P/PT/002	Via Baltica Phase II: rehabilitation of Ikla-Tallinn-Narva Road		14/08/2001	28.102.955	75,00%	21.077.216		0		10.538.608		6.323.165	
2002/EE/16/P/PA/008	Tallinn: technical assistance for mainland connections of Corridor I		17/09/2002	2.000.000	80,00%	1.600.000		0		0		1.280.000	
2002/EE/16/P/PT/003	Kukruse-Johvi: reconstruction part of E20 Tallinn-Narva road (Via		13/12/2002	13.520.000	75,00%	10.140.000		0		0		2.090.000	
Total number of projects for subsector: PT-RO		5		61.084.028	75,16%	45.913.021	83,84%	11.331.126	91,30%	12.228.287	100,00%	9.693.165	60,72%
Total number of projects for sector:		7		72.884.028	75,14%	54.763.021	45,16%	12.411.126	43,98%	12.228.287	40,87%	15.963.165	52,58%
Total number of signed projects for Estonia:		21		165.615.427	73,22%	121.264.330	2,15%	28.219.407	2,83%	29.921.977	2,70%	30.362.193	2,74%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget % of all 2002	% of all
country: Hungary												
subsector: DE Decentralisation												
2001/HU/16/P/PA/010	Technical assistance for EDIS		7/10/2002	540.000	100,00	540.000		0		0	432.000	
Total number of projects for subsector: DE		1		540.000	100,00%	540.000	100,00	0		0	432.000	100,00
Total number of projects for sector:		1		540.000	100,00%	540.000	0,10%	0	0,00%	0	0,00%	432.000 0,46%
subsector: PE-DW + SE Drinking and sewage water												
2001/HU/16/P/PA/008	Technical assistance for implementation of urban waste water		14/12/2001	190.000	75,00%	142.500		0		114.000	0	
2001/HU/16/P/PE/009	Pécs: extension of city's sewer system; protection of water		13/12/2001	21.707.000	50,00%	10.853.500		0		8.682.800	0	
Total number of projects for subsector: PE-DW + SE		2		21.897.000	50,22%	10.996.000	4,83%	0	0,00%	8.796.800	20,65%	0 0,00%
subsector: PE-DW + SE + Drinking and sewage water and solid waste												
2000/HU/16/P/PA/005	Technical assistance improvement 2001 project documents -		11/12/2001	405.000	75,00%	303.750		0		243.000	0	
Total number of projects for subsector: PE-DW + SE + SW		1		405.000	75,00%	303.750	0,13%	0	0,00%	243.000	0,57%	0 0,00%
subsector: PE-SE Sewage network/treatment plant												
2000/HU/16/P/PA/001	Budapest: technical assistance for waste water treatment plant		22/12/2000	2.096.200	75,00%	1.572.150		1.257.720		0	0	
2000/HU/16/P/PE/001	Győr: upgrading of Sewage Treatment Plant		21/12/2000	14.500.000	50,00%	7.250.000		4.350.000		0	0	
2000/HU/16/P/PE/003	Szeged: waste water collection and treatment plant		22/12/2000	66.650.000	50,00%	33.325.000		14.568.600		0	0	
2001/HU/16/P/PA/009	Technical assistance for preparation Ispa projects		13/12/2001	1.440.000	75,00%	1.080.000		0		864.000	0	
2001/HU/16/P/PE/011	Sopron: sewerage and sewage treatment programme		14/12/2001	18.682.000	50,00%	9.341.000		0		6.982.453	0	
Total number of projects for subsector: PE-SE		5		103.368.200	50,86%	52.568.150	23,11%	20.176.320	46,03%	7.846.453	18,42%	0 0,00%
subsector: PE-SW Solid waste collection system												
2000/HU/16/P/PE/002	Hajdú-Bihar: selective waste collection and solid waste management		10/11/2000	18.738.000	75,00%	14.053.500		11.242.800		0	0	
2000/HU/16/P/PE/004	Miskolc: regional waste management project		15/03/2001	12.900.000	70,00%	9.030.000		0		7.224.000	0	
2000/HU/16/P/PE/005	Szeged: regional waste management programme		22/12/2000	12.797.930	65,00%	8.318.654		6.654.923		0	0	
2000/HU/16/P/PE/006	Tisza Lake: municipal waste management system		17/12/2001	8.140.000	60,00%	4.884.000		0		3.907.200	0	
2000/HU/16/P/PE/007	Szolnok: solid waste management system		22/12/2000	10.280.000	70,00%	7.196.000		5.756.800		0	0	
2001/HU/16/P/PE/008	Mid-Danube-Tisza Plain Regional solid waste management project		13/12/2001	23.739.000	50,00%	11.869.500		0		9.495.600	0	
2001/HU/16/P/PE/010	Sajó-Bodva: regional solid waste management system		17/12/2001	12.729.000	50,00%	6.364.500		0		5.091.600	0	
2002/HU/16/P/PE/014	North-East of Pest county: municipal solid waste management		10/12/2002	24.742.800	50,00%	12.371.400		0		0	9.897.120	
2002/HU/16/P/PE/015	Homokhátság: regional communal solid waste management		10/12/2002	44.177.333	75,00%	33.133.000		0		0	11.039.538	
2002/HU/16/P/PE/016	West-Balaton and Zala valley: regional solid waste management		4/12/2002	34.585.000	70,00%	24.209.500		0		0	12.104.750	
2002/HU/16/P/PE/018	South-Balaton and Sió valley: regional municipal solid waste		4/12/2002	49.461.538	65,00%	32.150.000		0		0	16.075.000	
Total number of projects for subsector: PE-SW		11		252.290.601	64,84%	163.580.054	71,92%	23.654.523	53,97%	25.718.400	60,37%	49.116.408 100,00
Total number of projects for sector:		19		377.960.801	60,18%	227.447.954	41,55%	43.830.843	49,81%	42.604.653	46,93%	49.116.408 52,18%
subsector: PT-RA Rail												
2000/HU/16/P/PA/002	Assistance in the tendering procedure for railway projects Pest,		22/12/2000	158.100	75,00%	118.575		94.860		23.715	0	
2000/HU/16/P/PA/003	Rehabilitation of Szolnok-Lökösjaza railway line		21/12/2000	200.000	75,00%	150.000		120.000		30.000	0	
2000/HU/16/P/PT/001	Budapest-Szolnok-Romania: rail upgrading (stage 1: Vecsés-Szolnok)		21/12/2000	126.000.000	50,00%	63.000.000		14.900.000		11.400.000	6.100.000	
2000/HU/16/P/PT/002	Hegyesalom-Győr-Budapest rail rehabilitation		21/12/2000	85.988.000	50,00%	42.994.000		16.594.000		6.000.000	4.500.000	
2000/HU/16/P/PT/003	Boba-Zalaegerszeg-Zalalövő rail upgrading		21/12/2000	167.390.000	50,00%	83.695.000		12.331.000		13.530.000	9.700.000	
2001/HU/16/P/PA/006	Technical assistance 6 and 7: for the tendering and supervision of		11/12/2001	1.980.000	75,00%	1.485.000		0		1.188.000	0	
2001/HU/16/P/PT/007	Rehabilitation of Budapest-Lököshaza railway: stage 2:		25/11/2002	99.460.000	54,00%	53.708.400		0		0	13.427.100	
Total number of projects for subsector: PT-RA		7		481.176.100	50,95%	245.150.975	76,74%	44.039.860	99,73%	32.171.715	66,79%	33.727.100 75,67%
subsector: PT-RO Road												
2000/HU/16/P/PA/004	Technical assistance for "Road rehabilitation programme for		22/12/2000	200.000	75,00%	150.000		120.000		0	16.772	
2001/HU/16/P/PT/006	Road rehabilitation programme for 11,5tons bearing capacity: phase		14/12/2001	39.999.080	50,00%	19.999.540		0		15.999.632	0	
2002/HU/16/P/PT/008	Road rehabilitation programme - phase 2: trunk roads 2,6,42,47 and		4/12/2002	108.276.922	50,00%	54.138.461		0		0	10.827.692	
Total number of projects for subsector: PT-RO		3		148.476.002	50,03%	74.288.001	23,26%	120.000	0,27%	15.999.632	33,21%	10.844.464 24,33%
Total number of projects for sector:		10		629.652.102	50,73%	319.438.976	58,35%	44.159.860	50,19%	48.171.347	53,07%	44.571.564 47,36%
Total number of signed projects for Hungary:		30		1.008.152.903	54,30%	547.426.930	9,69%	87.990.703	8,82%	90.776.000	8,18%	94.119.972 8,50%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget % of all 2002	% of all
country: Latvia												
subsector: DE Decentralisation												
2001/LV/16/P/PA/006	Technical assistance introduction of EDIS		11/12/2001	700.000	100,00	700.000		0		560.000		0
Total number of projects for subsector: DE		1		700.000	100,00%	700.000	100,00	0		560.000	100,00%	0
Total number of projects for sector:		1		700.000	100,00%	700.000	0,25%	0	0,00%	560.000	1,17%	0 0,00%
subsector: PE-DW Drinking water pipes/plant												
2002/LV/16/P/PE/009	Rezekne development of water services		23/12/2002	9.463.000	75,00%	7.097.000		0		0		5.677.600
Total number of projects for subsector: PE-DW		1		9.463.000	75,00%	7.097.000	6,30%	0	0,00%	0	0,00%	5.677.600 36,99%
subsector: PE-DW + SE Drinking and sewage water												
2000/LV/16/P/PE/001	Riga water & environment project, phase II		22/12/2000	24.300.000	70,00%	17.010.000		11.056.500		2.551.500		0
2000/LV/16/P/PE/002	Jelgava development of water services		22/12/2000	14.993.000	75,00%	11.244.750		8.433.560		562.240		0
2000/LV/16/P/PE/003	Ventspils improvement of water supply, waste water collection and		22/12/2000	20.080.000	47,00%	9.437.600		7.078.200		471.880		0
2001/LV/16/P/PE/007	Development of water services in river basins of Eastern Latvia		13/12/2001	67.600.000	66,00%	44.616.000		0		10.339.544		3.045.656
2001/LV/16/P/PE/008	Jurmala water services development		5/03/2002	11.042.548	75,00%	8.281.911		0		0		6.625.529
Total number of projects for subsector: PE-DW + SE		5		138.015.548	65,64%	90.590.261	80,47%	26.568.260	100,00	13.925.164	53,90%	9.671.185 63,01%
subsector: PE-DW + SE + SW Drinking and sewage water and solid waste												
2000/LV/16/P/PA/001	Technical assistance for environmental projects		12/09/2001	4.510.000	75,00%	3.382.500		0		2.706.000		0
Total number of projects for subsector: PE-DW + SE + SW		1		4.510.000	75,00%	3.382.500	3,00%	0	0,00%	2.706.000	10,47%	0 0,00%
subsector: PE-SW Solid waste collection system												
2000/LV/16/P/PE/004	Sustainable waste management in Ventspils region		15/06/2001	6.190.000	49,00%	3.033.100		0		2.426.480		0
2001/LV/16/P/PE/005	Liepaja region solid waste management project		5/09/2001	8.090.000	63,00%	5.096.700		0		4.077.360		0
2001/LV/16/P/PE/006	North Vidzeme region solid waste management		14/09/2001	4.820.000	70,00%	3.374.000		0		2.699.200		0
Total number of projects for subsector: PE-SW		3		19.100.000	60,23%	11.503.800	10,22%	0	0,00%	9.203.040	35,62%	0 0,00%
Total number of projects for sector:		10		171.088.548	65,80%	112.573.561	40,61%	26.568.260	56,83%	25.834.204	53,76%	15.348.785 32,97%
subsector: PT-RA Rail												
2000/LV/16/P/PA/005	Technical assistance in the rail sector: signalling and safety control		22/12/2000	386.991	75,00%	290.243		255.000		35.243		0
2000/LV/16/P/PT/003	Replacements of track turnouts on the W-E railway corridor		28/12/2000	35.240.000	75,00%	26.430.000		6.572.328		2.237.672		4.405.000
2000/LV/16/P/PT/004	Rezekne rail marshalling yard: rail upgrading		28/12/2000	10.213.346	75,00%	7.660.010		6.128.000		0		0
2001/LV/16/P/PT/006	Modernisation of signalling systems on East-West rail corridor		27/12/2001	89.950.964	75,00%	67.463.223		0		9.654.378		4.442.706
2001/LV/16/P/PT/007	Modernisation of hot-box detection system on the East-West rail		12/03/2002	15.123.880	75,00%	11.342.910		0		0		9.074.328
Total number of projects for subsector: PT-RA		5		150.915.181	75,00%	113.186.386	69,04%	12.955.328	64,20%	11.927.293	55,06%	17.922.034 57,44%
subsector: PT-RO Road												
2000/LV/16/P/PT/001	Via Baltica road: Gauja-Lilaste - km 13 to km 21,2		23/10/2000	5.762.300	75,00%	4.321.725		3.750.000		0		571.725
2000/LV/16/P/PT/002	Access road to Riga airport (P133) and a related section of		28/12/2000	5.792.500	75,00%	4.344.375		3.475.000		700.000		0
2001/LV/16/P/PA/007	Technical assistance transport		18/10/2001	860.000	74,86%	643.769		0		516.000		0
2001/LV/16/P/PT/005	Via Baltica: improvements of part Riga-Adazi (km 0 to 6,3)		17/12/2001	14.200.588	75,00%	10.650.441		0		8.520.352		0
2002/LV/16/P/PT/008	Construction of Saulkrasti bypass - Improvement of Via Baltica		20/12/2002	41.051.847	75,00%	30.788.885		0		0		12.706.800
Total number of projects for subsector: PT-RO		5		67.667.235	75,00%	50.749.195	30,96%	7.225.000	35,80%	9.736.352	44,94%	13.278.525 42,56%
Total number of projects for sector:		10		218.582.416	75,00%	163.935.581	59,14%	20.180.328	43,17%	21.663.645	45,08%	31.200.559 67,03%
Total number of signed projects for Latvia:		21		390.370.964	71,01%	277.209.142	4,91%	46.748.588	4,69%	48.057.849	4,33%	46.549.344 4,20%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget % of all 2002	% of all
country: Lithuania												
subsector: DE Decentralisation												
2001/LT/16/P/PA/003	Technical assistance for EDIS		20/12/2001	381.420	100,00	381.420		0		305.136	76.284	
Total number of projects for subsector: DE		1		381.420	100,00%	381.420	100,00	0		305.136	100,00%	76.284 100,00
<i>Total number of projects for sector:</i>		<i>1</i>		<i>381.420</i>	<i>100,00%</i>	<i>381.420</i>	<i>0,15%</i>	<i>0</i>	<i>0,00%</i>	<i>305.136</i>	<i>0,60%</i>	<i>76.284 0,12%</i>
subsector: PE-DW + SE Drinking and sewage water												
2000/LT/16/P/PE/001	Vilnius Rehabilitation and extension of water supply and sewage		10/11/2000	40.000.000	50,00%	20.000.000		16.000.000		0	0	
2001/LT/16/P/PE/005	Jonava: wastewater treatment plant, sewer network extension and		13/12/2001	6.259.900	60,00%	3.755.940		0		3.004.752	0	
2001/LT/16/P/PE/006	Neringa: drinking water and waste water treatment systems		18/12/2001	10.153.000	47,00%	4.771.910		0		3.817.528	0	
Total number of projects for subsector: PE-DW + SE		3		56.412.900	50,57%	28.527.850	26,06%	16.000.000	87,91%	6.822.280	19,12%	0 0,00%
subsector: PE-DW + SE + Drinking and sewage water and solid waste												
2001/LT/16/P/PA/002	TA project preparation in environment sector		26/10/2001	9.330.000	75,00%	6.997.500		0		5.598.000	0	
Total number of projects for subsector: PE-DW + SE + SW		1		9.330.000	75,00%	6.997.500	6,39%	0	0,00%	5.598.000	15,69%	0 0,00%
subsector: PE-SE Sewage network/treatment plant												
2000/LT/16/P/PE/002	Druskinninkai: wastewater treatment, upgrading and extension		22/12/2000	5.500.000	65,00%	3.575.000		2.200.000		0	0	
2001/LT/16/P/PE/007	Kaunas: extension of wastewater treatment plant for biological		13/12/2001	22.359.000	71,00%	15.874.890		0		12.699.912	0	
2002/LT/16/P/PE/009	Kedainiai: Reconstruction of Wastewater Treatment Plant,		17/12/2002	10.400.000	65,00%	6.760.000		0		0	5.408.000	
2002/LT/16/P/PE/013	Radviliskis: Reconstruction of Wastewater Treatment Plant,		13/12/2002	6.400.000	70,00%	4.480.000		0		0	3.584.000	
2002/LT/16/P/PE/014	Mazeikiai wastewater treatment plant construction		18/12/2002	7.500.000	50,00%	3.750.000		0		0	3.000.000	
Total number of projects for subsector: PE-SE		5		52.159.000	66,03%	34.439.890	31,45%	2.200.000	12,09%	12.699.912	35,60%	11.992.000 36,83%
subsector: PE-SW Solid waste collection system												
2001/LT/16/P/PE/003	Alytus: development of regional waste management system		13/12/2001	7.825.808	50,00%	3.912.904		0		3.130.323	0	
2001/LT/16/P/PE/004	Taurage: regional waste management system		13/12/2001	6.629.786	70,00%	4.640.850		0		3.712.680	0	
2001/LT/16/P/PE/008	Siauliai: regional waste management system development		21/12/2001	9.402.000	56,00%	5.265.120		0		3.712.722	0	
2002/LT/16/P/PE/010	Klaipeda waste management system development		17/12/2002	11.750.000	50,00%	5.875.000		0		0	4.700.000	
2002/LT/16/P/PE/011	Mariampole: Development of Regional Solid Waste Management		17/12/2002	13.009.000	72,00%	9.366.480		0		0	7.493.184	
2002/LT/16/P/PE/012	Vilnius regional waste management		17/12/2002	20.930.000	50,00%	10.465.000		0		0	8.372.000	
Total number of projects for subsector: PE-SW		6		69.546.594	56,83%	39.525.354	36,10%	0	0,00%	10.555.725	29,59%	20.565.184 63,17%
<i>Total number of projects for sector:</i>		<i>15</i>		<i>187.448.494</i>	<i>58,41%</i>	<i>109.490.594</i>	<i>43,40%</i>	<i>18.200.000</i>	<i>34,84%</i>	<i>35.675.917</i>	<i>70,70%</i>	<i>32.557.184 53,22%</i>
subsector: PT-RA Rail												
2000/LT/16/P/PA/001	Technical assistance for project preparation on development of		22/06/2001	1.250.000	75,00%	937.500		0		750.000	0	
2000/LT/16/P/PT/004	Modernisation of telecommunications, signalling and power supply		22/12/2000	31.701.000	36,00%	11.412.360		9.129.888		0	0	
2001/LT/16/P/PT/006	Power supply sector 3 - Modernisation on Crete Corridor IXB		20/11/2001	27.193.000	44,00%	11.964.920		0		9.571.936	0	
2002/LT/16/P/PT/008	Siauliai-Klaipeda: upgrading railway corridor IX: modernisation power		18/12/2002	126.563.067	36,00%	45.562.704		0		0	13.402.565	
Total number of projects for subsector: PT-RA		4		186.707.067	37,43%	69.877.484	49,07%	9.129.888	26,82%	10.321.936	71,27%	13.402.565 46,95%
subsector: PT-RO Road												
2000/LT/16/P/PT/001	Upgrading of IXB Transport Corridor (Vilnius-Klaipeda)		10/11/2000	26.082.400	75,00%	19.561.800		15.649.440		0	0	
2000/LT/16/P/PT/002	Development of Via Baltica road in 2000-2006 (Pan European		10/11/2000	15.439.000	75,00%	11.579.000		9.263.200		0	0	
2000/LT/16/P/PT/003	Development of Corridor 1A (2001-2004)		10/10/2001	26.422.387	75,00%	19.816.800		0		4.161.528	8.124.888	
2000/LT/16/P/PT/005	Klaipeda northern access road		18/12/2002	14.790.000	45,00%	6.655.500		0		0	5.324.400	
2002/LT/16/P/PT/007	Upgrading of IXB transport corridor in 2003-2004		18/12/2002	19.888.700	75,00%	14.916.525		0		0	1.695.077	
Total number of projects for subsector: PT-RO		5		102.622.487	70,68%	72.529.625	50,93%	24.912.640	73,18%	4.161.528	28,73%	15.144.365 53,05%
<i>Total number of projects for sector:</i>		<i>9</i>		<i>289.329.554</i>	<i>49,22%</i>	<i>142.407.109</i>	<i>56,45%</i>	<i>34.042.528</i>	<i>65,16%</i>	<i>14.483.464</i>	<i>28,70%</i>	<i>28.546.930 46,66%</i>
Total number of signed projects for Lithuania:		25		477.159.468	52,87%	252.279.123	4,47%	52.242.528	5,24%	50.464.517	4,55%	61.180.398 5,52%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ipsa contribution	% of sector/ country % of all	Ipsa budget 2000	% of sector/ country % of all	Ipsa budget 2001	Ipsa budget % of all 2002	% of all
country: Poland												
subsector: DE Decentralisation												
2000/PL/16/P/PA/001	Technical assistance for training EDIS		29/12/2000	1.630.000	100,00	1.630.000		320.000		984.000		326.000
Total number of projects for subsector: DE		1		1.630.000	100,00%	1.630.000	100,00	320.000	100,00	984.000	100,00%	326.000 100,00
Total number of projects for sector:		1		1.630.000	100,00%	1.630.000	0,08%	320.000	0,10%	984.000	0,24%	326.000 0,09%
subsector: PE-DW Drinking water pipes/plant												
2000/PL/16/P/PE/008	Pila: drinking water supply		28/12/2000	8.501.659	51,00%	4.335.846		3.468.677		0		0
Total number of projects for subsector: PE-DW		1		8.501.659	51,00%	4.335.846	0,47%	3.468.677	2,61%	0	0,00%	0 0,00%
subsector: PE-DW + SE Drinking and sewage water												
2000/PL/16/P/PE/001	Bydgoszcz: Water supply and sewerage (project)		19/09/2000	66.240.000	49,00%	32.457.600		25.966.080		0		0
2000/PL/16/P/PE/010	Torun: water and sewage management		18/12/2000	79.111.000	60,00%	47.466.600		9.493.320		4.106.680		7.500.000
2000/PL/16/P/PE/015	Poznan: wastewater treatment and water supply		7/09/2001	104.400.000	57,00%	59.508.000		0		45.000.000		0
2000/PL/16/P/PE/016	Szczecin water quality improvement (phase 1) (PE 16 and 17)		28/12/2000	288.000.000	66,00%	190.080.000		24.497.616		0		3.205.108
2000/PL/16/P/PE/019	Wroclaw water quality improvement		15/03/2001	65.250.000	56,00%	36.540.000		0		29.232.000		0
2000/PL/16/P/PE/021	Suwalki: water quality improvement		7/09/2001	12.468.000	50,00%	6.234.000		0		4.987.200		0
2001/PL/16/P/PE/024	Bialystok water quality improvement		13/12/2001	18.316.000	56,00%	10.256.960		0		8.205.568		0
2001/PL/16/P/PE/028	Opole water quality improvement		27/09/2002	62.337.000	65,00%	40.519.050		0		0		30.389.287
2002/PL/16/P/PE/031	Elblag drinking water treatment		20/09/2002	15.584.000	60,00%	9.350.400		0		0		7.480.320
2002/PL/16/P/PE/033	Jelenia Gora water supply and waste water treatment		23/09/2002	40.615.000	69,00%	28.024.350		0		0		21.018.262
2002/PL/16/P/PE/035	Czestochowa waste water and drinking water treatment		17/12/2002	32.844.616	65,00%	21.349.000		0		0		16.011.750
Total number of projects for subsector: PE-DW + SE		11		785.165.616	61,36%	481.785.960	51,88%	59.957.016	45,08%	91.531.448	40,14%	85.604.727 48,24%
subsector: PE-DW + SE + SW Drinking and sewage water and solid waste												
2000/PL/16/P/PA/003	Technical assistance for the preparation of environment projects		27/12/2000	4.550.000	75,00%	3.412.500		2.730.000		682.500		0
Total number of projects for subsector: PE-DW + SE + SW		1		4.550.000	75,00%	3.412.500	0,37%	2.730.000	2,05%	682.500	0,30%	0 0,00%
subsector: PE-SE Sewage network/treatment plant												
2000/PL/16/P/PE/003	Gliwice: waste water treatment		7/09/2001	66.395.000	53,00%	35.189.350		0		27.000.000		0
2000/PL/16/P/PE/004	Katowice: waste water treatment		7/09/2001	50.520.000	60,00%	30.312.000		0		23.000.000		0
2000/PL/16/P/PE/009	Przemysl: waste water treatment		7/09/2001	17.444.000	50,00%	8.722.000		0		6.977.600		0
2000/PL/16/P/PE/012	Krakow Plaszow sewage treatment plant		28/12/2000	79.976.000	70,00%	55.983.200		44.786.560		0		0
2000/PL/16/P/PE/013	Lodz waste water treatment plant		7/09/2001	45.799.000	50,00%	22.899.500		0		18.000.000		319.600
2000/PL/16/P/PE/014	Olsztyn: modernisation waste water treatment plant "Lyna"		15/03/2001	12.716.400	54,00%	6.866.856		0		5.493.485		0
2000/PL/16/P/PE/020	Warsaw waste water treatment (phase 1)		5/09/2001	42.242.000	65,00%	27.457.300		0		21.500.000		465.840
2000/PL/16/P/PE/022	Brzeg waste water treatment		16/08/2002	28.605.000	60,00%	17.163.000		0		0		13.730.400
2001/PL/16/P/PE/025	Rybnik waste water collection system		13/12/2001	111.440.000	64,00%	71.321.600		0		11.437.633		9.074.967
2001/PL/16/P/PE/026	Boleslawiec waste water treatment		16/08/2002	18.250.000	60,00%	10.950.000		0		0		8.760.000
2001/PL/16/P/PE/027	Ruda Slaska waste water treatment		27/02/2002	45.897.000	65,00%	29.833.050		0		0		5.966.610
2002/PL/16/P/PE/029	Lublin wastewater treatment		20/09/2002	16.150.000	60,00%	9.690.000		0		0		7.752.000
2002/PL/16/P/PE/032	Wloclawek waste water treatment		20/09/2002	27.238.000	65,00%	17.704.700		0		0		14.163.760
2002/PL/16/P/PE/036	Mielec wastewater treatment		13/12/2002	26.860.000	70,00%	18.802.000		0		0		15.041.600
Total number of projects for subsector: PE-SE		14		589.532.400	61,56%	362.894.556	39,08%	44.786.560	33,68%	113.408.71	49,74%	75.274.777 42,42%
subsector: PE-SW Solid waste collection system												
2000/PL/16/P/PE/002	"Dolina Redy I Chylonki solid waste treatment plant		12/03/2001	20.852.950	72,00%	15.014.127		0		12.011.301		0
2000/PL/16/P/PE/005	Krakow: Municipal solid waste treatment (phase 1)		18/12/2000	22.730.000	62,00%	14.092.600		11.274.080		0		0
2000/PL/16/P/PE/006	Lodz: solid waste treatment		7/09/2001	21.640.000	60,00%	12.984.000		0		10.387.200		0
2000/PL/16/P/PE/018	Wroclaw solid waste treatment (phase 1)		18/12/2000	20.402.000	66,00%	13.465.320		10.772.256		0		0
2002/PL/16/P/PE/030	Kalisz waste treatment plant		27/11/2002	13.450.000	69,00%	9.280.500		0		0		7.424.400
2002/PL/16/P/PE/034	Radom solid waste treatment		18/12/2002	17.600.000	65,00%	11.440.000		0		0		9.152.000
Total number of projects for subsector: PE-SW		6		116.674.950	65,38%	76.276.547	8,21%	22.046.336	16,58%	22.398.501	9,82%	16.576.400 9,34%
Total number of projects for sector:		33		1.504.424.625	61,73%	928.705.409	45,23%	132.988.589	43,32%	228.021.167	56,08%	177.455.904 48,91%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total lspa contribution	% of sector/ country % of all	% of sector/ lspa budget		lspa budget			
								country % of all	lspa budget 2000	lspa budget 2001	lspa budget % of all	lspa budget 2002	% of all
subsector: PT-RA Rail													
2000/PL/16/P/PA/002	Technical assistance for pre-feasibility study for the sustainable		29/12/2000	940.000	75,00%	705.000		564.000		0		141.000	
2000/PL/16/P/PT/002	Minsk-Siedlce (E20): rail upgrading		19/09/2000	124.595.600	75,00%	93.446.719		67.852.500		16.706.719		6.667.500	
2000/PL/16/P/PT/003	Rzepin-Kunowice (E20): rail upgrading		12/12/2000	23.626.480	75,00%	17.719.860		4.429.965		7.973.937		1.771.986	
2001/PL/16/P/PA/005	Technical assistance for preparation of the project Modernisation of		12/09/2001	14.900.000	40,00%	5.960.000		0		4.768.000		0	
2001/PL/16/P/PT/012	Siedlce-Terespol E20: modernisation of rail section (Phase 1)		30/09/2002	185.274.000	75,00%	138.955.500		0		0		27.791.100	
2001/PL/16/P/PT/013	Wegliniec-Legnica Modernisation of E30 rail section		17/12/2001	123.783.000	75,00%	92.837.250		0		19.014.864		14.567.450	
2001/PL/16/P/PT/014	Poznan modernisation rail node E20		22/11/2001	67.439.560	75,00%	50.579.670		0		10.115.934		10.115.934	
2001/PL/16/P/PT/015	Improvement of railway infrastructure and liquidation of operational		28/11/2001	111.000.000	75,00%	83.250.000		0		24.000.000		14.386.150	
2002/PL/16/P/PA/008	Technical assistance for modernisation of E75 railway line section		5/07/2002	3.000.000	80,00%	2.400.000		0		0		1.920.000	
2002/PL/16/P/PA/009	Technical assistance for preparation of 'modernisation railway		23/09/2002	3.000.000	75,00%	2.250.000		0		0		1.800.000	
2002/PL/16/P/PT/016	Modernisation of E30 railway line section		23/09/2002	83.451.000	75,00%	62.588.250		0		0		12.517.650	
Total number of projects for subsector: PT-RA		11		741.009.640	74,32%	550.692.249	49,05%	72.846.465	41,95%	82.579.454	46,51%	91.678.770	49,56%
subsector: PT-RO Road													
2000/PL/16/P/PT/001	Kleszczow-Sosnica A4: construction motorway section KA4E		19/09/2000	112.282.000	75,00%	84.211.500		66.975.000		8.400.000		0	
2000/PL/16/P/PT/004	Sochaczew-Grojec: reinforcement of surface pavement (NR 717)		1/12/2000	32.761.000	75,00%	24.570.750		7.371.225		7.371.225		4.914.150	
2000/PL/16/P/PT/005	Bielsko-Biala-Cieszyn: construction of expressway		12/06/2001	138.185.000	75,00%	103.638.750		0		28.011.000		27.500.000	
2000/PL/16/P/PT/007	Gdansk-Jazowa: Pavement strengthening on the Corridor 1 section		29/12/2000	82.832.000	75,00%	62.124.000		15.000.000		20.000.000		14.699.000	
2000/PL/16/P/PT/008	Krakow-Tarnow: road rehabilitation on Corridor III		29/12/2000	62.233.000	75,00%	46.674.750		11.456.376		0		0	
2001/PL/16/P/PT/009	Wroclaw-Krzyzowa Rehabilitation A4		20/08/2001	252.700.000	75,00%	189.525.000		0		31.200.000		40.140.000	
2002/PL/16/P/PA/007	Technical assistance Krzyzowa-Zgorzelec A4 motorway		10/07/2002	6.625.000	75,00%	4.968.750		0		0		3.975.000	
2002/PL/16/P/PA/010	Technical assistance for A2 motorway section Strykow-Konotopa		4/12/2002	700.000	75,00%	525.000		0		0		420.000	
2002/PL/16/P/PT/018	Upgrading of National Road 50, section Grojec-Minsk Mazowiecki		18/12/2002	74.411.000	75,00%	55.808.250		0		0		1.676.455	
Total number of projects for subsector: PT-RO		9		762.729.000	75,00%	572.046.750	50,95%	100.802.601	58,05%	94.982.225	53,49%	93.324.605	50,44%
Total number of projects for sector:		20		1.503.738.640	74,66%	1.122.738.999	54,69%	173.649.066	56,57%	177.561.679	43,67%	185.003.375	51,00%
Total number of signed projects for Poland:		54		3.009.793.265	68,21%	2.053.074.408	36,35%	306.957.655	30,77%	406.566.846	36,65%	362.785.279	32,76%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget % of all 2002	% of all	
country: Romania													
subsector: DE Decentralisation													
2001/RO/16/P/PA/009	Technical assistance to strengthen capacity of implementing		17/06/2002	605.000	100,00	605.000		0		0	484.000		
Total number of projects for subsector: DE		1		605.000	100,00%	605.000	100,00	0		0	484.000	100,00	
Total number of projects for sector:		1		605.000	100,00%	605.000	0,05%	0	0,00%	0	484.000	0,19%	
subsector: PE-DW + SE Drinking and sewage water													
2000/RO/16/P/PE/005	Pascani: Upgrading of water & waste water system		18/12/2001	16.262.000	75,00%	12.196.500		0		4.218.000	6.758.850		
2000/RO/16/P/PE/006	Iasi: Upgrading of water & waste water system		22/12/2000	51.378.000	75,00%	38.533.500		23.839.250		6.987.550	3.853.350		
2000/RO/16/P/PE/007	Brasov: Treatment of drinking water and wastewater of Brasov City		7/06/2002	58.708.624	71,00%	41.683.123		0		0	20.841.561		
2000/RO/16/P/PE/008	Cluj: Rehabilitation and modernisation of the water supply and		31/05/2001	46.755.800	75,00%	35.066.850		0		24.546.795	7.013.370		
2001/RO/16/P/PA/003	Baia Mare, Botosani, Drobeta, Galati, Deva and Hunedoara: TA for		17/09/2002	3.500.000	75,00%	2.625.000		0		0	2.100.000		
2001/RO/16/P/PE/015	Targu Mures: rehabilitation of drinking water supply and waste water		20/11/2001	27.909.400	75,00%	20.932.050		0		10.466.025	0		
2002/RO/16/P/PE/019	Satu Mare: improvements to water supply and wastewater collection		13/12/2002	37.355.000	71,00%	26.522.050		0		0	16.384.358		
2002/RO/16/P/PE/021	Buzau: rehabilitation of wastewater treatment plant, sewerage		13/12/2002	35.433.550	74,00%	26.220.827		0		0	18.354.579		
2002/RO/16/P/PE/022	Sibiu: modernisation of water supply and sewerage system		18/12/2002	37.588.000	68,00%	25.559.840		0		0	17.891.888		
2002/RO/16/P/PE/023	Pietra Neamt: improvement of water supply, sewerage system and		10/12/2002	28.594.545	74,00%	21.159.963		0		0	14.811.974		
Total number of projects for subsector: PE-DW + SE		10		343.484.919	72,93%	250.499.703	47,56%	23.839.250	19,77%	46.218.370	37,63%	108.009.93	82,06%
subsector: PE-SE Sewage network/treatment plant													
2000/RO/16/P/PA/001	Technical assistance for completion and upgrading of Bucharest		22/02/2001	1.810.000	75,00%	1.357.500		0		1.086.000	0		
2000/RO/16/P/PE/002	Craiova: Rehabilitation of sewerage network and wastewater		22/12/2000	70.378.000	75,00%	52.783.500		38.342.250		3.884.550	5.278.350		
2000/RO/16/P/PE/003	Constanta: sewerage and wastewater treatment rehabilitation		16/11/2000	96.556.653	75,00%	72.417.490		44.304.233		12.680.621	0		
2000/RO/16/P/PE/004	Timisoara: rehabilitation of wastewater treatment technology and		4/12/2001	48.080.000	71,00%	34.136.800		0		13.654.720	6.827.360		
2000/RO/16/P/PE/009	Valea Jiului: Danutoni waste water treatment plant extension		22/12/2000	9.680.000	75,00%	7.260.000		5.808.000		726.000	0		
2000/RO/16/P/PE/010	Braila: Integrated sewerage development and wastewater treatment		15/02/2001	59.877.400	75,00%	44.908.050		0		13.680.000	0		
2000/RO/16/P/PE/011	Arad: Rehabilitation and modification of sewerage network and		15/02/2001	18.000.000	75,00%	13.500.000		0		8.100.000	2.700.000		
2001/RO/16/P/PE/012	Focsani: Rehabilitation of the sewerage network and wastewater		14/08/2001	15.876.500	74,00%	11.748.610		0		9.398.888	0		
2001/RO/16/P/PE/013	Oradea: Rehabilitation of the sewerage network and wastewater		14/08/2001	23.906.000	70,00%	16.734.200		0		13.387.360	0		
Total number of projects for subsector: PE-SE		9		344.164.553	74,05%	254.846.150	48,38%	88.454.483	73,34%	76.598.139	62,37%	14.805.710	11,25%
subsector: PE-SW Solid waste collection system													
2000/RO/16/P/PE/001	Piatra Neamt: waste management programme		23/10/2000	13.846.000	75,00%	10.384.500		8.307.600		0	0		
2001/RO/16/P/PE/014	Ramnicu Valcea: integrated municipal waste management		11/04/2002	14.673.100	75,00%	11.004.825		0		0	8.803.860		
Total number of projects for subsector: PE-SW		2		28.519.100	75,00%	21.389.325	4,06%	8.307.600	6,89%	0	0,00%	8.803.860	6,69%
Total number of projects for sector:		21		716.168.572	73,55%	526.735.178	44,98%	120.601.333	50,41%	122.816.509	50,00%	131.619.500	51,30%
subsector: PT-IW Inland waterway													
2002/RO/16/P/PA/011	Technical assistance: improvement of navigation conditions on the		13/12/2002	2.000.000	75,00%	1.500.000		0		0	1.200.000		
Total number of projects for subsector: PT-IW		1		2.000.000	75,00%	1.500.000	0,23%	0	0,00%	0	0,00%	1.200.000	0,96%
subsector: PT-RA Rail													
2000/RO/16/P/PT/001	Bucharest-Fetesti: Rehabilitation and upgrading of four railway		23/10/2000	308.972.608	75,00%	231.729.441		72.779.441		0	71.000.000		
2001/RO/16/P/PA/008	Technical assistance for rehabilitation of the railway line HU border		20/12/2001	800.000	75,00%	600.000		0		480.000	0		
Total number of projects for subsector: PT-RA		2		309.772.608	75,00%	232.329.441	36,09%	72.779.441	61,35%	480.000	0,39%	71.000.000	57,05%
subsector: PT-RO Road													
2000/RO/16/P/PA/002	Technical Assistance preparation Drobeta-Lugoj project		1/03/2001	1.500.000	75,00%	1.125.000		0		900.000	0		
2000/RO/16/P/PT/002	Bucharest-Giurgiu: Widening to four lanes of the National Road N°5,		23/10/2000	65.810.032	66,00%	43.434.621		34.747.696		0	0		
2000/RO/16/P/PT/003	Bucharest-Cernavoda - Rehabilitation and construction of sections 4		23/10/2000	95.616.000	75,00%	71.712.000		11.100.000		7.642.000	30.630.000		
2000/RO/16/P/PT/004	Turnu Severin-Craiova: Rehabilitation road Craiova-Lugoj: phase 1		22/02/2001	117.002.705	75,00%	87.752.028		0		67.270.000	0		
2001/RO/16/P/PT/005	Construction of motorway bypasses Corridor IV		14/08/2001	90.521.000	75,00%	67.890.750		0		35.730.000	0		
2001/RO/16/P/PT/006	Lugoj-Drobeta Turnu Severin: Rehabilitation route - phase 2:		13/12/2001	184.015.500	75,00%	138.011.625		0		10.790.000	21.620.000		
Total number of projects for subsector: PT-RO		6		554.465.237	73,93%	409.926.024	63,68%	45.847.696	38,65%	122.332.000	99,61%	52.250.000	41,98%
Total number of projects for sector:		9		866.237.845	74,32%	643.755.465	54,97%	118.627.137	49,59%	122.812.000	50,00%	124.450.000	48,51%
Total number of signed projects for Romania:		31		1.583.011.417	73,98%	1.171.095.643	20,73%	239.228.470	23,98%	245.628.509	22,14%	256.553.500	23,17%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ipsa contribution	% of sector/ country % of all	Ipsa budget 2000	% of sector/ country % of all	Ipsa budget 2001	Ipsa budget % of all	Ipsa budget 2002	% of all
country: Slovakia													
subsector: DE Decentralisation													
2002/SK/16/P/PA/003	Technical assistance to implement EDIS		2/08/2002	1.450.000	100,00	1.450.000		0		0		1.160.000	
Total number of projects for subsector: DE		1		1.450.000	100,00%	1.450.000	100,00	0		0		1.160.000	100,00
Total number of projects for sector:		1		1.450.000	100,00%	1.450.000	0,52%	0	0,00%	0	0,00%	1.160.000	2,14%
subsector: PE-DW Drinking water pipes/plant													
2002/SK/16/P/PE/012	Velky Krtis: supplying the Southern part of the district with drinking		13/12/2002	28.000.000	70,00%	19.600.000		0		0		3.920.000	
Total number of projects for subsector: PE-DW		1		28.000.000	70,00%	19.600.000	18,54%	0	0,00%	0	0,00%	3.920.000	13,65%
subsector: PE-DW + SE Drinking and sewage water													
2000/SK/16/P/PA/001	Technical assistance: preparation environment projects		26/04/2001	1.271.760	75,00%	953.820		0		763.056		190.764	
2002/SK/16/P/PE/008	S-E Zemplin: drinking water and sewerage		13/12/2002	23.610.000	70,00%	16.527.000		0		0		7.628.836	
Total number of projects for subsector: PE-DW + SE		2		24.881.760	70,26%	17.480.820	16,54%	0	0,00%	763.056	3,27%	7.819.600	27,24%
subsector: PE-DW + SE + SW Drinking and sewage water and solid waste													
2002/SK/16/P/PE/009	Liptov region: environmental improvement		13/12/2002	10.520.000	50,00%	5.260.000		0		0		4.208.000	
Total number of projects for subsector: PE-DW + SE + SW		1		10.520.000	50,00%	5.260.000	4,98%	0	0,00%	0	0,00%	4.208.000	14,66%
subsector: PE-SE Sewage network/treatment plant													
2000/SK/16/P/PE/001	Trencin: sewerage and waste water treatment plant - right riverside		5/12/2000	7.936.732	50,00%	3.968.366		3.174.692		0		0	
2000/SK/16/P/PE/002	Nitra: waste water treatment plant - sewerage system		18/12/2000	10.354.200	50,00%	5.177.100		4.141.680		0		0	
2000/SK/16/P/PE/003	Banska Bystrica: waste water disposal system		28/12/2000	45.468.667	50,00%	22.734.334		4.290.000		10.172.517		0	
2000/SK/16/P/PE/004	Komarno I: upgrade and extension of public sewerage collection and		14/05/2001	8.043.700	50,00%	4.021.850		0		3.217.480		0	
2001/SK/16/P/PE/005	Zvolen: reconstruction and extension of the wastewater treatment		6/12/2001	10.967.050	50,00%	5.483.525		0		4.386.820		0	
2001/SK/16/P/PE/007	Dolny Turiec region and Martin: sewerage and wastewater treatment		17/12/2001	12.295.676	49,00%	6.024.881		0		4.819.905		0	
2002/SK/16/P/PE/010	Povazska Bystrica: wastewater treatment plant and sewerage		13/12/2002	12.300.000	50,00%	6.150.000		0		0		4.920.000	
2002/SK/16/P/PE/011	Zilina wastewater treatment intensification and sewerage upgrade		13/12/2002	19.608.000	50,00%	9.804.000		0		0		7.843.200	
Total number of projects for subsector: PE-SE		8		126.974.025	49,90%	63.364.056	59,94%	11.606.372	100,00	22.596.722	96,73%	12.763.200	44,45%
Total number of projects for sector:		12		190.375.785	55,52%	105.704.876	37,79%	11.606.372	27,34%	23.359.778	48,61%	28.710.800	53,04%
subsector: PT-RA Rail													
2000/SK/16/P/PT/001	Bratislava-Trnava:section Bratislava-Senkvice Modernisation of rail		12/10/2000	51.422.000	75,00%	38.566.500		30.853.200		0		0	
2001/SK/16/P/PT/003	Bratislava-Trnava: Modernisation of rail Senkvice-Cifer and stations		13/12/2001	116.859.000	50,00%	58.429.500		0		5.693.630		17.678.170	
2002/SK/16/P/PT/005	Trnava-Piestany section: modernisation rail track Trnava-Nové		16/09/2002	93.488.000	50,00%	46.744.000		0		0		5.266.330	
Total number of projects for subsector: PT-RA		3		261.769.000	54,91%	143.740.000	83,31%	30.853.200	100,00	5.693.630	23,05%	22.944.500	94,56%
subsector: PT-RA + RO Rail and Road													
2002/SK/16/P/PA/006	TA for the preparation of transport projects		18/12/2002	2.200.000	75,00%	1.650.000		0		0		1.320.000	
Total number of projects for subsector: PT-RA + RO		1		2.200.000	75,00%	1.650.000	0,96%	0	0,00%	0	0,00%	1.320.000	5,44%
subsector: PT-RO Road													
2001/SK/16/P/PT/002	Bratislava: motorway D61, section Vienna Road-Riverport Bridge		6/12/2001	52.210.000	52,00%	27.149.200		0		19.004.440		0	
Total number of projects for subsector: PT-RO		1		52.210.000	52,00%	27.149.200	15,74%	0	0,00%	19.004.440	76,95%	0	0,00%
Total number of projects for sector:		5		316.179.000	54,57%	172.539.200	61,69%	30.853.200	72,66%	24.698.070	51,39%	24.264.500	44,82%
Total number of signed projects for Slovakia:		18		508.004.785	55,06%	279.694.076	4,95%	42.459.572	4,26%	48.057.848	4,33%	54.135.300	4,89%

project number	name project:	number of projects	Commission Decision signature:	est.total eligible value	% grant	est. total Ispa contribution	% of sector/ country % of all	Ispa budget 2000	% of sector/ country % of all	Ispa budget 2001	Ispa budget % of all 2002	% of all
country: Slovenia												
subsector: DE Decentralisation												
2002/SI/16/P/PA/003	Technical assistance: EDIS		7/10/2002	699.900	100,00%	699.900		0		0	559.920	
Total number of projects for subsector: DE		1		699.900	100,00%	699.900	100,00	0		0	559.920	100,00
Total number of projects for sector:		1		699.900	100,00%	699.900	0,99%	0	0,00%	0	0,00%	3,36%
subsector: PE-DW Drinking water pipes/plant												
2000/SI/16/P/PE/004	Gora Area: sustainable water supply of Trnovsko-Banjiski Plateau		26/11/2001	5.122.168	50,00%	2.561.084		0		2.048.867	0	
Total number of projects for subsector: PE-DW		1		5.122.168	50,00%	2.561.084	6,25%	0	0,00%	2.048.867	22,06%	0 0,00%
subsector: PE-DW + SE Drinking and sewage water												
2000/SI/16/P/PE/003	Paka basin (Velenje): wastewater treatment and upgrading of water		30/04/2002	9.014.272	50,00%	4.507.136		0		0	3.605.709	
Total number of projects for subsector: PE-DW + SE		1		9.014.272	50,00%	4.507.136	11,01%	0	0,00%	0	0,00%	44,88%
subsector: PE-SE Sewage network/treatment plant												
2000/SI/16/P/PA/001	Sava: request for technical assistance		10/11/2000	300.000	75,00%	225.000		180.000		0	0	
2000/SI/16/P/PE/001	Celje: waste water treatment plant		18/12/2000	14.740.680	60,00%	8.844.407		7.075.526		0	0	
2000/SI/16/P/PE/002	Lendava: sewerage system and central waste water treatment plant		18/12/2001	11.647.010	44,00%	5.124.686		4.099.749		0	0	
2000/SI/16/P/PE/005	Slovenj Gradec: wastewater treatment in the Mislinja River Basin		7/12/2001	9.018.015	50,00%	4.509.008		0		3.607.206	0	
2002/SI/16/P/PE/008	Sava River Basin (Brezice, Krško and Sevnica): wastewater		18/12/2002	20.413.156	50,00%	10.206.578		0		0	4.082.631	
Total number of projects for subsector: PE-SE		5		56.118.861	51,52%	28.909.679	70,60%	11.355.275	100,00	3.607.206	38,84%	50,81%
subsector: PE-SW Solid waste collection system												
2000/SI/16/P/PE/006	Dolensjka region: waste management centre (Novo Mesto)		13/12/2001	9.943.000	50,00%	4.971.500		0		3.630.987	346.213	
Total number of projects for subsector: PE-SW		1		9.943.000	50,00%	4.971.500	12,14%	0	0,00%	3.630.987	39,10%	4,31%
Total number of projects for sector:		8		80.198.301	51,06%	40.949.399	58,10%	11.355.275	57,83%	9.287.060	57,97%	48,27%
subsector: PT-RA Rail												
2000/SI/16/P/PA/002	Implementation of GSM-R and ERTLS/ETCS system on railway		18/12/2000	1.300.000	75,00%	975.000		780.000		0	0	
2000/SI/16/P/PT/001	Renewal of cut Križni vrh with renewal of line section from km		10/11/2000	12.500.000	75,00%	9.375.000		7.500.000		0	0	
2001/SI/16/P/PT/002	Divaca-Koper: Modernisation of signalling and safety devices on the		20/11/2001	16.830.600	50,00%	8.415.300		0		6.732.240	0	
2002/SI/16/P/PT/003	Upgrading Ljubljana-Zidani most-Maribor railway		16/09/2002	25.803.500	39,00%	10.063.365		0		0	8.050.692	
Total number of projects for subsector: PT-RA		4		56.434.100	51,08%	28.828.665	100,00	8.280.000	100,00	6.732.240	100,00%	100,00%
Total number of projects for sector:		4		56.434.100	51,08%	28.828.665	40,90%	8.280.000	42,17%	6.732.240	42,03%	48,37%
Total number of signed projects for Slovenia:		13		137.332.301	51,32%	70.477.964	1,25%	19.635.275	1,97%	16.019.300	1,44%	16.645.165
Report total:		249		9.463.512.741	8.753.596.374	64,53%	5.648.327.743	997.516.506	1.109.195.063	1.107.436.034		